

Washington Metropolitan Area Transit Authority (Metro)

ID Number: 3030
www.wmata.com
600 Fifth Street, N.W.
Washington, DC 20001

Chief Executive Officer: Richard A. White,
General Manager
(202)962-1000

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Washington, DC--MD--VA

Square Miles

Population

Population Ranking out of 405 UZA's

945

3,363,031

7

Service Area Statistics

Square Miles

Population

1,500

3,363,031

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

1,521,279,396

356,071,168

1,211,473

566,299

345,771

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

81,864,730

5,318,270

2,159

1,838

607

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$341,830,937

406,004

\$342,236,941

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$342,236,941

129,917,282

141,416,473

13,004,707

101,555,583

\$728,130,986

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$492,733,521

77,258,527

12,998,380

89,477,487

\$672,467,915

Reconciling Cash Expenditures

\$55,663,071

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$61,563,463

34,299,917

206,713,437

\$302,576,817

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$281,471,866

\$56,084,575

474,556,951

33,168,939

143,240,114

482,464

2,979,136

79.1

1314

9.4

1131

2.7

16%

1,659

1

\$377,997,669

\$246,492,242

1,044,703,469

46,166,860

212,620,976

728,335

2,165,262

187.7

764

16.2

626

2.9

22%

941

2

\$12,998,380

\$0

2,018,976

2,528,931

210,078

674

173,872

N/A

81

2.2

81

N/A

0%

25

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$8.49

\$94.48

\$8.19

\$174.57

\$5.14

\$74.76

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$0.59

\$1.97

\$0.36

\$1.78

\$6.44

\$61.87

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

4.32

48.08

4.61

98.20

0.08

1.21

Directly Operated

Purchased Transportation

Bus

Heavy Rail

Demand Response

Total

1,131

626

0

1,757

0

0

81

81

Rolling Stock

Facilities and Other

Bus

Heavy Rail

Demand Response

Total

\$21,282,816

64,486,833

0

\$85,769,649

\$34,801,759

182,005,409

0

\$216,807,168

Total

\$56,084,575

246,492,242

0

\$302,576,817

Sources of Operating Funds Expended

Other

Local

State

Federal

Fares

14%

18%

19%

2%

47%

Sources of Capital Funds Expended

Local

State

Federal

21%

11%

68%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Heavy Rail

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database